

Town of Hempstead I. D. A.  
**2025 DRAFT Budget**  
January through December 2025

	<u>Jan - Dec 25</u>
Ordinary Income/Expense	
Income	
2801-00 · Public Hearing Notices	9,000.00
2901-00 · Cost Benefit Analysis Income	25,000.00
2401-01 · Interest/ Bank	27,500.00
2701-00 · Annual and Compliance Fees	105,000.00
2116-00 · Fees	808,800.00
<b>Total Income</b>	<u>975,300.00</u>
<b>Gross Profit</b>	975,300.00
Expense	
522-21 · Printing	400.00
522-11 · Depreciation	2,000.00
522-14 · Telephone	2,000.00
522-19 · Postage and Delivery	2,000.00
522-17 · Travel	2,800.00
522-71 · Longevity Expense	3,000.00
522-05 · Dues & Subscriptions	4,500.00
2100-01 · PAYCHEX	4,500.00
522-07 · Office Expenses	6,000.00
522-22 · Public Hearing notices Expense	8,000.00
522-03 · Advertising & Marketing	10,000.00
522-06 · Meetings Expenses	11,000.00
522-76 · Worker's Compensation	25,000.00
522-04 · Accounting Fees	30,300.00
522-12 · Rent Expense	34,800.00
522-01 · Professional Fees	38,000.00
522-75 · Pension Expense	78,000.00
522-70 · Health Insurance Expense	140,000.00
522-50 · Salary & Wages	573,000.00
<b>Total Expense</b>	<u>975,300.00</u>
<b>Net Ordinary Income</b>	<u>0.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>