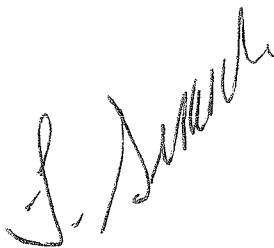


Town of Hempstead I. D. A.  
2024 Draft Budget  
January through December 2024

Jan - Dec 24

Ordinary Income/Expense	
Income	
2901-00 · Cost Benefit Analysis Income	25,000.00
2801-00 · Public Hearing Notices	9,000.00
2116-00 · Fees	806,000.00
2401-01 · Interest/ Bank	23,625.00
2701-00 · Annual and Compliance Fees	95,000.00
<b>Total Income</b>	<b>958,625.00</b>
Gross Profit	958,625.00
Expense	
522-76 · Worker's Compensation	25,000.00
522-71 · Longevity Expense	2,175.00
2100-01 · PAYCHEX	4,000.00
522-22 · Public Hearing notices Expense	8,000.00
522-01 · Professional Fees	38,000.00
522-03 · Advertising & Marketing	10,000.00
522-04 · Accounting Fees	29,500.00
522-05 · Dues & Subscriptions	4,500.00
522-06 · Meetings Expenses	11,000.00
522-07 · Office Expenses	6,000.00
522-09 · Bank Charges	2,000.00
522-11 · Depreciation	4,000.00
522-12 · Rent Expense	30,000.00
522-14 · Telephone	2,500.00
522-17 · Travel	750.00
522-19 · Postage and Delivery	2,800.00
522-21 · Printing	400.00
522-50 · Salary & Wages	573,000.00
522-70 · Health Insurance Expense	135,000.00
522-75 · Pension Expense	70,000.00
<b>Total Expense</b>	<b>958,625.00</b>
Net Ordinary Income	0.00
Net Income	<u>0.00</u>

Resolution: 042-2023 IDA  
Preliminary Draft Created: 8/22/2023  
Draft Approval: 9/19/2023  
Final Approval:



Ayes   
Nays

\_\_\_\_\_  
Florestano Girardi  
Chairman