

Town of Hempstead I. D. A.
2023 Final Budget
January through December 2023

	<u>Jan - Dec 23</u>
Ordinary Income/Expense	
Income	
490-00 · Interest due from PILOT account	25,000.00
2901-00 · Cost Benefit Analysis Income	21,000.00
2801-00 · Public Hearing Notices	4,000.00
2116-00 · Fees	780,550.00
2401-01 · Interest/ Bank	5,000.00
2701-00 · Annual and Compliance Fees	80,000.00
Total Income	<u>915,550.00</u>
Gross Profit	915,550.00
Expense	
522-76 · Worker's Compensation	25,000.00
522-71 · Longevity Expense	1,800.00
2100-01 · PAYCHEX	3,500.00
522-22 · Public Hearing notices Expense	8,000.00
522-01 · Professional Fees	38,000.00
522-03 · Advertising & Marketing	10,000.00
522-04 · Accounting Fees	28,500.00
522-05 · Dues & Subscriptions	4,000.00
522-06 · Meetings Expenses	11,000.00
522-07 · Office Expenses	6,000.00
522-09 · Bank Charges	2,000.00
522-11 · Depreciation	5,700.00
522-12 · Rent Expense	30,000.00
522-14 · Telephone	2,000.00
522-17 · Travel	750.00
522-19 · Postage and Delivery	2,000.00
522-21 · Printing	300.00
522-50 · Salary & Wages	557,000.00
522-70 · Health Insurance Expense	140,000.00
522-75 · Pension Expense	40,000.00
Total Expense	<u>915,550.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>

Resolution: 042-2022 IDA
Preliminary Draft Created: 8/16/2022
Draft Approval: 9/20/2022
Final Approval:

Ayes
Nays



Florestano Girardi
Chairman