

Town of Hempstead I. D. A.
2013 Final Budget
 January through December 2013

	Jan - Dec 13
Ordinary Income/Expense	
Income	
2401-01 · Interest/ Bank	3,500.00
2801-00 · Public Hearing Notices	5,000.00
2701-00 · Annual and Compliance Fees	68,000.00
2116-00 · Fees	920,200.00
Total Income	996,700.00
Expense	
522-21 · Printing	600.00
522-17 · Travel	1,300.00
522-09 · Bank Charges	1,400.00
522-01 · Professional Fees	1,500.00
522-19 · Postage and Delivery	2,300.00
2100-01 · PAYCHEX	2,600.00
522-14 · Telephone	2,800.00
522-05 · Dues & Subscriptions	3,000.00
522-71 · Longevity Expense	5,000.00
522-22 · Public Hearing notices Expense	5,000.00
522-07 · Office Expenses	5,500.00
522-76 · Worker's Compensation	7,000.00
522-10 · Business Development Exp.	8,250.00
522-06 · Meetings Expenses	11,000.00
522-11 · Depreciation	14,000.00
522-15 · Professional Services	18,000.00
522-04 · Accounting Fees	24,250.00
522-12 · Rent Expense	30,200.00
522-70 · Health Insurance Expense	65,000.00
522-03 · Advertising & Marketing	85,000.00
522-75 · Pension Expense	91,000.00
522-50 · Salary & Wages	
522.54 Comp absences expense	30,000.00
522-50 · Salary & Wages - Other	582,000.00
Total 522-50 · Salary & Wages	612,000.00
Total Expense	996,700.00
Net Ordinary Income	0.00
Net Income	0.00