

Town of Hempstead I. D. A.
IDA 2010 Budget
 January through December 2010

	Jan - Dec 10
Ordinary Income/Expense	
Income	
2401-03 · Interest/Misc.	0.00
2801-00 · Public Hearing Notices	3,000.00
2401-01 · Interest/ Bank	55,000.00
2701-00 · Annual and Compliance Fees	68,000.00
2116-00 · Fees	680,800.00
Total Income	806,800.00
Expense	
522-21 · Printing	800.00
522-17 · Travel	1,200.00
522-19 · Postage and Delivery	2,000.00
2100-01 · PAYCHEX	2,200.00
522-05 · Dues & Subscriptions	2,700.00
522-22 · Public Hearing notices Expense	3,000.00
522-14 · Telephone	3,500.00
522-07 · Office Expenses	4,000.00
522-71 · Longevity Expense	4,000.00
522-06 · Meetings Expenses	13,000.00
522-10 · Business Development Exp.	20,000.00
522-11 · Depreciation	20,000.00
522-15 · Professional Services	24,000.00
522-01 · Professional Fees	24,000.00
522-04 · Accounting Fees	24,000.00
522-12 · Rent Expense	29,000.00
522-75 · Pension Expense	30,100.00
522-50 · Salary & Wages	
522.54 Comp abseses expense	32,000.00
Total 522-50 · Salary & Wages	32,000.00
522-70 · Health Insurance Expense	
522-72 · Post Retirement Health Benefits	0.00
522-70 · Health Insurance Expense - Other	37,300.00
Total 522-70 · Health Insurance Expense	37,300.00
522-03 · Advertising & Marketing	120,000.00
6560 · Gross Payroll & Payroll Taxes	410,000.00
Total Expense	806,800.00
Net Ordinary Income	0.00
Net Income	0.00